

INDIANAPOLIS AIRPORT AUTHORITY

ORDINANCE NO. 3-2008

An Ordinance appropriating monies for the purpose of defraying the expenses of the Indianapolis Airport Authority, Marion County, Indiana, for the calendar year of 2009, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section I - Be it ordained by the Board of the Indianapolis Airport Authority, Marion County, Indiana, that for the calendar year of 2009, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purpose herein specified, subject to the laws governing the same, and subject also to the conditions provided in this Ordinance. Such sums appropriated shall be held to be made during the year, unless otherwise expressly stipulated and provided by law.

Section II - That for said calendar year there is hereby appropriated out of the Airport System Fund of said Indianapolis Airport Authority the following:

Personal Services	\$ 29,844,125
Supplies & Materials	3,763,893
Other Services and Charges	168,367,949
Capital Outlay	<u>165,155</u>
Total Airport System Fund	\$202,141,122

That for said calendar year, there is hereby appropriated out of the Capital Improvement Fund of said Indianapolis Airport Authority the following:

Total Capital Improvement Fund	\$79,303,000
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That for said calendar year, disbursements from the appropriations of the Indianapolis Airport Authority may be transferred by the Board of the Indianapolis Airport Authority from one major budget classification to another, at any regular meeting without prior notice and without approval from the State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in the published budget.

Section III - Said moneys appropriated shall be derived from the following sources:

Airport System Funds on Hand	\$429,026,608
Capital Improvement Funds on Hand	232,815,774
Airport Revenues	202,545,688
Federal and State Grants	12,232,000
Transfers	4,638,000
Interest/Federal Payments/Other	9,862,000
Financing	<u>52,571,000</u>
	\$943,691,070

This Ordinance shall be in full force and effect after its passage. Enacted by the Board, August 1, 2008.

INDIANAPOLIS AIRPORT AUTHORITY

Randall L. Tobias, President

Lacy M. Johnson, Vice-President

Alfred R. Bennett, Secretary

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Robert H. Voorhies, Member

Michael B. Stayton, Member

Kelly J. Flynn, Member

Shirley Haflich, Member